

The Standing Committee on Agriculture and Agrifood

Information Required from Specific Meat Processing and Packing Companies

Financial Information on Revenues, Costs and Profit Margin (Canadian Operations only)

Calendar Year 2003

	Notes	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Revenue	1													
Cost of sales	2													
Gross Margin														
Expenses	3													
Net Profit (loss) before income taxes														

Year 2002 (information required for comparative purposes with 2003)

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Revenue	1													
Cost of sales	2													
Gross Margin	3													
Expenses														
Net Profit (loss) before income taxes														

Business Confidential when
completed
For Independent Expert Review
Only

1. Please breakdown the revenues and costs by domestic and foreign sources
2. Please list the costs by major categories (eg. Processing, Cost of Product etc.)
3. Please list the expenses by major categories (eg. Salaries, Ocuupancy, etc.)
4. Please indicate opening and closing inventories by month
5. Please indicate the accounting basis on which inventories are valued
6. Please indicate whether you had any futures positions. If so please indicate its impact on revenues and costs
7. Please provide monthly gross profit margins per head for the above period
8. Please ensure that your yearly totals agree with your financial statements or provide a reconciliation.